

Sport's Grant Expenditure and Action Plan 2019/20

		DFE's objectives: 'Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.' The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles!		
		Allocation 2019-2020 £18,330		
7 key Factors to be assessed by OFSTED	School Actions	Success Criteria	spending	Outcome/Impact (filled in at end of year)
<p><i>Increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics</i></p> <p><i>Curriculum & Extra-Curricular</i></p>	<p>Curriculum</p> <ol style="list-style-type: none"> 1. Complete school Health check by auditing current practices in school. Create an action plan in order for school to gain Healthy Schools status. Provide non-contact time for Leaders and training for staff. 2. Sport competitions to be run for a variety of sporting events through-out the year. 3. Offer sailing and Bike-ability to more children in Year 5 and Year 6. 4. CPD for all teaching staff on REAL PE cost? 5. Swim training for new staff, EYFS and Y1 staff 6. Gain training for new PE coordinators. Provide non-contact for PE co-ordinators to develop the schools PE curriculum and to include SEMH. 	<p>Curriculum</p> <ol style="list-style-type: none"> 1. School will be awarded healthy school status. 2. All pupils to have the opportunity to take part in sporting competitions. 3. Increase in the number of children attending bikeability and sailing. 4. Staff will deliver high quality PE lessons using REAL PE. Children will make expected progress using the CD wheel 5. Children will receive high quality swimming lessons. 6. Links with other TPAT schools to develop and share good practice. 7. All children to be able to swim by the end of KS1. End of KS 2 –all children to swim at least 25 m confidently. 8. Progression of key skills evident across the school 	<ol style="list-style-type: none"> 1. Healthy schools status £2000 unspent tbc 2. MCSN £837 spent 3. REAL PE training an curriculum £1,855 spent 4. Additional equipment for REAL PE teaching sessions £1000 spent 5. £1000 – TPAT recharge for Rob Harrison/ Jess Cowen CPD support spent 6. Swimming Teacher to teach alongside EYFS/Y1 Teachers £3800 spent £350 for course plus £400 supply costs 7. £400 spent cover costs for PE lead to attend training 	<ol style="list-style-type: none"> 1)Ongoing – due to Covid -19 all work was not able to be undertaken. 2) Year 5 and 6 took part in grass track cycling and year 3-6 took part in inclusive Christmas sports festival. KS1 took part in multi-sports festival. Children were picked who do not compete for a school team 3) sailing and bikability did not happen due to Covid-19 4) Real PE training delivered and started to be rolled out across the school as well as REAL PE at home ss 5) Staff were able to observe and develop knowledge whilst observing swim lessons.

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	<p>7. Continue to grow swimming across the different age groups, offer CPD to staff as part of swimming sessions.</p> <p>8. Staff to follow STA curriculum</p> <p><u>Extra-Curricular</u></p> <ol style="list-style-type: none"> 1. Sunbeams after school provision to include more sports opportunities for pupils. 2. Ensure pupils in Y4/6 have access to a residential trip. 3. Continue to grow our 'playground leaders'. 4. Develop extracurricular activities – a range of coaches to deliver expert skills. 5. . 	<p><u>Extra-Curricular</u></p> <ol style="list-style-type: none"> 1. Children becoming more active and healthy. 2. More children taking part in residential trips. 3. More children trained in being a 'Playground Leader'. This will allow them to support extra-curricular activities and primary festivals. 4. Different children accessing a range of new and different sports as 	<p>sessions and management time</p> <ol style="list-style-type: none"> 8. Subsidise in school swimming lessons £4000 spent tbc 9. As above <p>2. £300 unspent subsidised for children</p>	<p>6) Good practice shared with other TPAT schools, supported with swimming and design of swimming CD wheel.</p> <p>7.39/42 children can swim 25m (2 of the children who cannot are new joiners)</p> <p>8. Progression of skills developed throughout school based on STA curriculum.</p> <ol style="list-style-type: none"> 1) Outdoor sessions with new equipment taking place more regularly. 2) No residential due to covid – 19
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		<p>previously offered as extra-curricular activities.</p> <p>5.</p>	<p>to take part in year 4 and 6 residential.</p> <p>4. £ 455 spent to cover costs for dance club (children contribute £1 a week)</p>	<p>3) 20 year 5/6 children trained as playground leaders. Delivered supported games during lunchtime and handed out positive rewards. Lunchtimes now have less behaviour incidents and more children engaged in physical activity.</p> <p>4) Football (30), netball (15), x county (300), swimming (33), yoga (30) and Taiko (8), Dance (22) offered to children. Specialist coach used to deliver a year 5 sports club.</p> <p>Netball, football and X country events were entered in the mid-cornwall league.</p> <p>X Country – we had 6 children make the finals.</p> <p>5)</p>
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<p>Participation and success in competitive school sports</p> <p><i>(Includes increased numbers of pupils participating in an increased range of competitive opportunities as well as success in competitions)</i></p>	<ol style="list-style-type: none"> 1. Continue to take part in all locally available festivals and LV2/3 competitions, including those pupils with SEN. Increase Level 1 competitions within school. 2. Continue to be part of Mid Cornwall Sports Network and increase our involvement with this. 3. Increased participation with local primary schools within the trust 	<ol style="list-style-type: none"> 1. A range of children participating in a variety of sports at LV2 level. 2. More children taking part in class v's class competitions, house v's house competitions across the year. 3. More links will be created with local schools and participation in sporting events to increase. 4. 	<ol style="list-style-type: none"> 1. £200 spent cover so teachers can take children to events. 2. Same as above 3. £200 spent – release time for staff to accompany children to events. 	<p>1> KS2 – inclusive festival and grass track cycling completed – dodgeball, dance and gymnastics did not take place due to Covid-19</p> <p>KS1 – multisport festival. A number of other events were entered but did not happen due to Covid 19. (X county, hockey, football, dance and athletics)</p> <p>X Country – we had 6 children make the finals</p> <p>2. Staff development and competitions attended.</p> <p>3> Plans were in place alongside Bodmin college for sporting events – however this did not take place due to Covid-19</p>
<p>Total spend</p>	<p>£13,747.</p>			

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Impact Summary Statement:

Swimming progression developed throughout the school.

Real PE training delivered and the curriculum was beginning to be implemented

Lunchtime monitors trained

A number of events and actions did not take place due to Covid-19.

93% 39/42 of year 6 children can swim 25 meters. (2 of the children who cannot swim 25 meters are new joiners to the school)

100% of children in EYFS are confident in the water with a woggle